

COUNTY OF YORK

MEMORANDUM

DATE: August 25, 2004 (BOS Mtg. 9/7/04)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: Virginia Marine Resources Commission Grant

As the Board is aware, improvements are planned for Rogers Smith Landing, which include replacing the boat launching ramps, courtesy docks and fishing pier, adding lighting and spaces to the parking lot, and re-directing the traffic flow. The estimated budget for this work is \$701,000, and the bid solicitation is currently underway.

County staff regularly pursues grant opportunities in order to support the Board's goals in the most effective and efficient manner possible. As a result of efforts associated with this project, York has been awarded a grant in the amount of \$309,984 through the Virginia Saltwater Recreational Fishing Development Fund program (VSRFDF), which is administered by the Virginia Marine Resources Commission (VMRC). These funds were specifically designated by the VMRC for replacement of the boat launching ramps and courtesy docks portion of the project.

The grant requires a 25% match of County funds, which are already appropriated in the FY2005 CIP for the project. The conditions of the grant program also specify that this is a reimbursable grant whereby the County will have to pay the entire cost of the project before receiving the VMRC grant funds.

A second County application for VSRFDF grant funding for \$215,767 to fund the remaining portions of the project (replacement of the fishing pier and parking lot improvements) is currently under consideration by the VMRC. A final decision on the second grant application is expected in November 2004.

Proposed Resolution R04-135 accepts and appropriates all grant funding from the Virginia Saltwater Recreational Fishing Development Fund and authorizes the County Administrator to execute the grant agreement. I recommend approval of proposed Resolution R04-135.

Smith/4111

Attachment:

- Proposed Resolution R04-135